

The Governing Council of the Cat Fancy

Year ended 31 December 2019

Supreme Show Analysis

	<u>2019</u>	<u>2018</u>
	£	£
Income - Supreme Show		
Exhibition entry fees	22,425	19,812
Receipts from stalls	18,480	28,610
Sale of catalogues	3,760	3,944
Advertisements in catalogue	300	-
Gate	19,632	27,024
Sponsor	7,153	11,988
Miscellaneous income	-	479
Club Row	142	896
Anonymous Donor	-	1,695
Repayment of Hotel	2,570	-
Rosette sponsorship	3,820	-
Royal Canin invoice	602	-
	<u>78,883</u>	<u>94,447</u>

Expenditure - Supreme Show

Hire of hall & assoc. costs	61,427	83,558
Penning	16,931	16,265
Printing catalogues & schedules	3,156	5,987
Misc/travel expenses	1,863	6,406
Rosettes and trophies	3,383	2,906
Hotel expenses	4,864	-
Judges expenses & hotels	3,031	4,637
Trestles and seating	2,021	-
Security & Ticket Checkers	4,525	-
Equipment Maintenance	159	-
Veterinary expenses	1,795	-
General stationery	937	580
Bank charges	89	-
Advertising stalls & literature	186	1,350
Internet	135	-
Medals and engraving	257	-
	<u>104,760</u>	<u>121,689</u>
	<u>(25,877)</u>	<u>(27,242)</u>